

Whitehall Central School

2022-2023 Annual Budget

Date: Tuesday, May 17, 2022

Time: Noon - 8:00 P.M.

Board of Education

Roxanne Waters – Pres

Christopher Dudley – Vice Pres Superintendent

Louis Pratt

Carrienne Arquette

Shannon Newell

Frank Barber Jr.

Jared Mowatt

Richard LaChapelle

Patricia Norton

Administration

Patrick M. Dee

Superintendent

Lori Langevin

District Treasurer

Ethan Burgess

Jr/Sr High Principal

Judy Gould

Elementary Principal

Whitehall Central School District

Budget Presentation Report

Fiscal Year: 2023

Fund: A General Fund

Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
GENERAL SUPPORT			
Board of Education			
1010 Board Of Education			
1010-400-00-00	Contracted Services	12,550	12,550
1010-490-00-00	BOCES	1,664	1,731
1010-500-00-00	Materials & Supplies	1,000	1,000
	1010 State function Subtotal	15,214	15,281
1040 District Clerk			
1040-160-00-00	Non Instr Salaries	1,765	1,835
1040-400-00-00	Contracted Services	750	750
	1040 State function Subtotal	2,515	2,585
1060 District Meeting			
1060-160-00-00	Non Instr Salaries	500	500
1060-400-00-00	Contracted Services	500	500
1060-500-00-00	Materials & Supplies	250	250
	1060 State function Subtotal	1,250	1,250
	Board of Education Subtotal	18,979	19,116
Central Administration			
1240 Chief School Administrator			
1240-150-00-00	Administrative Salaries	162,500	177,569
1240-160-00-00	Non Instr Salaries	52,000	46,213
1240-400-00-00	Contracted Services	10,460	10,460
1240-500-00-00	Materials & Supplies	5,000	5,000
	1240 State function Subtotal	229,960	239,242
	Central Administration Subtotal	229,960	239,242
Finance			
1310 Business Administration			
1310-160-00-00	Non Instr Salaries	153,646	81,065
1310-400-00-00	Contracted Services	6,050	5,050
1310-490-00-00	BOCES	33,330	34,149
1310-500-00-00	Materials & Supplies	3,000	2,250
	1310 State function Subtotal	196,026	122,514
1320 Auditing			
1320-160-00-00	Non Instr Salaries	1,278	1,317
1320-400-00-00	Contracted Services	15,000	14,450
	1320 State function Subtotal	16,278	15,767
1325 Treasurer			
1325-160-00-00	Non Instr Salaries	42,200	116,480
	1325 State function Subtotal	42,200	116,480
1330 Tax Collector			
1330-160-00-00	Non Instr Salaries	1,670	1,737
1330-400-00-00	Contracted Services	4,000	4,000
1330-500-00-00	Materials & Supplies	100	100

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
GENERAL SUPPORT			
Finance			
1330	State function Subtotal	5,770	5,837
1345 Purchasing			
1345-400-00-00	Contracted Services	3,285	3,374
1345-490-00-00	BOCES	2,030	2,071
1345	State function Subtotal	5,315	5,445
Finance Subtotal		265,589	266,043
Staff			
1420 Legal			
1420-400-00-00	Contracted Services	50,000	50,000
1420	State function Subtotal	50,000	50,000
1430 Personnel			
1430-400-00-00	Contracted Services	4,200	4,200
1430-490-00-00	BOCES	2,652	2,652
1430	State function Subtotal	6,852	6,852
1480 Public Information and Services			
1480-490-00-00	BOCES	4,000	23,858
1480	State function Subtotal	4,000	23,858
Staff Subtotal		60,852	80,710
Central Services			
1620 Operation of Plant			
1620-160-00-00	Non Instr Salaries	297,493	305,110
1620-165-00-00	Non Instr Overtime	10,000	10,000
1620-175-00-00	Non Instr Subs	15,000	15,000
1620-200-00-00	Equipment	67,500	36,600
1620-400-00-00	Contracted Services	72,850	83,550
1620-406-00-00	Special Patrol Officer	51,000	52,530
1620-413-00-00	Fuel Oil	167,500	255,000
1620-414-00-00	Electricity	150,000	156,000
1620-415-00-00	Water	4,460	4,800
1620-416-00-00	Refuse Removal	12,000	13,000
1620-417-00-00	Telephone	900	900
1620-490-00-00	BOCES	17,721	15,259
1620-500-00-00	Materials & Supplies	106,000	108,100
1620	State function Subtotal	972,424	1,055,849
1621 Maintenance of Plant			
1621-160-00-00	Non Instr Salaries	157,721	154,389
1621-165-00-00	Non Instr Overtime	3,000	4,000
1621-200-00-00	Equipment	20,000	7,035
1621-400-00-00	Contracted Services	93,150	75,150
1621-500-00-00	Materials & Supplies	43,000	41,500
1621	State function Subtotal	316,871	282,074

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
GENERAL SUPPORT			
Central Services			
1670 Central Printing & Mailing			
1670-400-00-00	Contracted Services	5,000	5,000
1670-402-00-00	Postage	20,000	20,000
1670-490-00-00	BOCES	41,100	24,933
1670-500-00-00	Materials & Supplies	18,500	18,500
	1670 State function Subtotal	84,600	68,433
1680 Central Data Processing			
1680-490-00-00	BOCES	150,000	128,571
	1680 State function Subtotal	150,000	128,571
	Central Services Subtotal	1,523,895	1,534,927
Special Items (Contractual Expense)			
1910 Unallocated Insurance			
1910-404-00-00	General Insurance	56,100	61,710
	1910 State function Subtotal	56,100	61,710
1981 BOCES Administrative Costs			
1981-490-00-00	BOCES	87,000	91,713
	1981 State function Subtotal	87,000	91,713
1983 BOCES Capital Expenses			
1983-490-00-00	BOCES	33,046	33,365
	1983 State function Subtotal	33,046	33,365
	Special Items (Contractual Expense) Subtotal	176,146	186,788
	GENERAL SUPPORT Subtotal	2,275,421	2,326,826
INSTRUCTION			
Administration and Improvement			
2010 Curriculum Devel and Suprvsn			
2010-100-01-00	Curriculum Coordinator	18,250	
2010-100-02-00	Curriculum Coordinator	54,748	83,467
2010-400-00-00	Contracted Services	1,000	500
2010-500-00-00	Materials & Supplies	1,000	500
	2010 State function Subtotal	74,998	84,467
2020 Supervision-Regular School			
2020-100-01-00	Dean of Students	54,733	60,638
2020-150-01-00	Administrative Salaries	93,150	105,000
2020-150-02-00	Administrative Salaries	93,945	100,746
2020-160-01-00	Non Instr Salaries	30,936	34,477
2020-160-02-00	Non Instr Salaries	45,388	30,083
2020-175-01-00	Non Instructional Subs	250	250
2020-175-02-00	Non Instructional Subs	250	250
2020-400-01-00	Contracted Services	1,200	1,000
2020-400-02-00	Contracted Services	1,200	1,200
2020-500-01-00	Materials & Supplies	3,500	3,500

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
INSTRUCTION			
Administration and Improvement			
2020 Supervision-Regular School			
2020-500-02-00	Materials & Supplies	3,500	3,500
	2020 State function Subtotal	328,052	340,644
2060 Research, Planning & Evaluation			
2060-490-00-00	BOCES	41,650	47,609
	2060 State function Subtotal	41,650	47,609
2070 Inservice Training-Instruction			
2070-490-00-00	BOCES	28,200	53,426
	2070 State function Subtotal	28,200	53,426
	Administration and Improvement Subtotal	472,900	526,146
Teaching			
2110 Teaching-Regular School			
2110-100-02-00	Instr Salaries Teachers	345,216	377,272
2110-101-02-00	Instr Salaries 1st Grade	231,828	236,525
2110-102-02-00	Instr Salaries 2nd Grad	201,115	211,135
2110-103-02-00	Instr Salaries 3rd Grade	257,260	175,797
2110-104-02-00	Instr Salaries 4th Grade	246,315	206,230
2110-105-02-00	Instr Salaries 5th Grade	176,869	216,683
2110-106-02-00	Instr Salaries 6th Grade	165,430	173,405
2110-107-01-00	Instr Salaries 7th-8th Gr	544,872	537,119
2110-108-01-00	Instr Salaries 9th-12th G	1,051,552	1,230,279
2110-110-02-00	Instr Salaries Kindergart	136,807	224,413
2110-120-01-00	Instr Salaries Substitute	30,000	32,500
2110-120-02-00	Instr Salaries Substitute	30,000	32,500
2110-121-01-00	Instr Salaries Dept Chair	17,175	17,378
2110-122-01-00	Instr Salaries Mentor	5,000	5,000
2110-122-02-00	Instr Salaries Mentor	5,000	5,000
2110-129-01-00	Ins. Salaries Class Cover	30,000	25,000
2110-130-01-00	Extended Day Program	700	500
2110-131-01-00	Teaching Assistants	43,060	44,352
2110-131-02-00	Teaching Assistants	18,000	19,100
2110-132-01-00	Extra Period	15,000	10,000
2110-133-01-00	Testing, Grading, Proctor	3,000	2,500
2110-176-02-00	ISS Coordinator	37,120	38,204
2110-400-01-00	Contracted Services	8,000	8,000
2110-400-01-08	Contracted Services	1,175	1,200
2110-400-01-09	Contracted Services	1,525	1,550
2110-400-01-10	Contracted Services	500	500
2110-400-02-00	Contracted Services		1,000
2110-400-02-08	Contracted Services	1,000	1,000
2110-426-00-00	Tuition Public Schools	15,000	15,000
2110-427-00-00	Tuition Private Placement	5,000	5,000
2110-480-01-00	Textbooks		11,780
2110-480-01-01	Textbooks	20,000	20,000
2110-480-01-02	Textbooks	20,000	15,000
2110-480-01-04	Textbooks		2,500
2110-490-00-00	BOCES	170,553	133,919
2110-500-01-00	Materials & Supplies	29,650	27,150

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
INSTRUCTION			
Teaching			
2110 Teaching-Regular School			
2110-500-01-01	Materials & Supplies	1,500	1,650
2110-500-01-02	Materials & Supplies	1,250	1,500
2110-500-01-03	Materials & Supplies	1,850	1,800
2110-500-01-04	Materials & Supplies	6,300	8,500
2110-500-01-05	Materials & Supplies	150	200
2110-500-01-06	Materials & Supplies	500	500
2110-500-01-07	Materials & Supplies	12,000	12,000
2110-500-01-08	Materials & Supplies	4,000	4,000
2110-500-01-09	Materials & Supplies	5,000	5,250
2110-500-01-10	Materials & Supplies	2,500	2,450
2110-500-01-11	Materials & Supplies	6,400	6,950
2110-500-01-12	Materials & Supplies	2,500	1,500
2110-500-01-17	Materials & Supplies	2,000	2,000
2110-500-02-00	Materials & Supplies	21,000	21,550
2110-500-02-02	Materials & Supplies	1,500	1,600
2110-500-02-04	Materials & Supplies	7,300	7,350
2110-500-02-07	Materials & Supplies	2,000	2,100
2110-500-02-08	Materials & Supplies	2,300	2,400
2110-500-02-10	Materials & Supplies	1,000	1,100
2110 State function Subtotal		3,944,772	4,148,891
2250 Prg For Sdnts w/Disabil-Med Elgble			
2250-100-01-15	Teachers	504,156	543,468
2250-100-02-15	Teachers	366,063	445,192
2250-118-01-15	Teachers - Home Tutoring	2,500	2,000
2250-118-02-15	Teachers - Home Tutoring	2,500	2,000
2250-119-01-15	Teachers- Tutoring Suspen	1,500	1,000
2250-120-01-15	Instructional Subs	10,000	15,000
2250-120-02-15	Instructional Subs	10,000	10,000
2250-166-01-15	Non Instr Aides	30,000	30,000
2250-166-02-15	Non Instr Aides	30,000	30,000
2250-175-01-15	Non Instr Subs	7,500	5,000
2250-175-02-15	Non Instr Subs	7,500	7,500
2250-400-01-15	Contracted Services	30,000	25,000
2250-400-02-15	Contracted Services	30,000	25,000
2250-426-02-15	Tuition Public Schools	45,000	67,500
2250-427-01-15	Tuition Private Place	356,000	305,500
2250-427-02-15	Tuition Private Place	210,000	232,500
2250-429-01-15	OT/PT/Speech	90,000	45,000
2250-429-02-15	OT/PT/Speech	90,000	45,000
2250-490-00-15	BOCES	1,277,000	1,342,723
2250-500-00-15	Materials & Supplies	10,700	8,700
2250-500-01-15	Materials & Supplies	2,800	3,250
2250-500-02-15	Materials & Supplies	1,700	2,000
2250 State function Subtotal		3,114,919	3,193,333
2280 Occupational Education(Grades 9-12)			
2280-100-01-00	Teachers	64,258	60,683
2280-490-00-00	BOCES	397,304	327,616
2280 State function Subtotal		461,562	388,299
2330 Teaching-Special Schools			

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
INSTRUCTION			
Teaching			
2330 Teaching-Special Schools			
2330-100-02-00	Teachers	20,000	10,000
2330-166-00-00	Aides	2,500	2,500
2330-168-00-00	Nurses	4,000	
	2330 State function Subtotal	26,500	12,500
	Teaching Subtotal	7,547,753	7,743,023
Instructional Media			
2610 School Library & AV			
2610-100-02-00	Teachers	46,000	48,891
2610-160-01-00	Non Instructional Salarie	30,462	45,000
2610-400-01-00	Contracted Services	2,000	2,000
2610-400-02-00	Contracted Services	2,000	2,000
2610-490-00-00	BOCES	31,809	44,601
2610-500-01-00	Materials & Supplies	3,300	3,300
2610-500-02-00	Materials & Supplies	5,000	5,100
	2610 State function Subtotal	120,571	150,892
2630 Computer Assisted Instruction			
2630-100-00-00	Instructional Salaries	47,124	47,124
2630-160-00-00	Non Instr Salaries	94,543	101,529
2630-167-00-00	Longevity	1,000	1,000
2630-200-00-00	Equipment	5,920	7,278
2630-220-00-00	State Aided Computer Hard	45,643	45,473
2630-490-00-00	BOCES	311,516	458,402
2630-500-00-00	Materials & Supplies	44,150	64,893
2630-509-01-00	Software	5,488	5,645
2630-509-02-00	Software	4,517	4,675
	2630 State function Subtotal	559,901	736,019
	Instructional Media Subtotal	680,472	886,911
Pupil Services			
2810 Guidance-Regular School			
2810-100-01-00	Instr Salaries	118,700	108,516
2810-100-02-00	Instr Salaries	41,616	41,877
2810-111-01-00	Summer Work	8,903	7,915
2810-111-02-00	Summer Work	1,313	2,643
2810-160-01-00	Non Instr Salaries	26,270	30,082
2810-175-01-00	Non Instr Subs	500	450
2810-400-01-00	Contracted Services	5,000	4,000
2810-400-02-00	Contracted Services	3,000	2,000
2810-500-01-00	Materials & Supplies	2,500	1,650
2810-500-02-00	Materials & Supplies	1,500	1,000
	2810 State function Subtotal	209,302	200,133
2815 Health Srvcs-Regular School			
2815-168-01-00	Nurses	36,480	39,517
2815-168-02-00	Nurses	32,700	32,000
2815-400-01-00	Contracted Services	10,500	10,800

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
INSTRUCTION			
Pupil Services			
2815 Health Svcs-Regular School			
2815-400-02-00	Contracted Services	10,500	10,800
2815-500-01-00	Materials & Supplies	1,000	1,100
2815-500-02-00	Materials & Supplies	1,500	1,600
	2815 State function Subtotal	92,680	95,817
2820 Psychological Svcs-Reg Schl			
2820-100-01-00	Instr Salaries	57,446	72,668
2820-100-02-00	Instr Salaries	69,026	73,163
2820-111-01-00	Teachers- Summer	1,437	1,668
2820-111-02-00	Teachers- Summer	1,726	1,779
2820-500-01-00	Materials & Supplies	200	250
2820-500-02-00	Materials & Supplies	200	250
	2820 State function Subtotal	130,035	149,778
2825 Social Work Svcs-Regular School			
2825-100-01-00	Instructional Salaries	50,926	54,173
2825-111-01-00	Summer Work	2,175	2,710
2825-490-00-00	BOCES	24,000	19,000
2825-500-01-00	Materials & Supplies	300	300
2825-500-02-00	Materials & Supplies	300	300
	2825 State function Subtotal	77,701	76,483
2850 Co-Curricular Activ-Reg Schl			
2850-123-01-00	Instr Extraclassroom	25,018	27,018
2850-134-01-00	Stipend- Academic Club Ad	3,750	3,750
2850-500-01-00	Materials & Supplies	3,700	4,000
	2850 State function Subtotal	32,468	34,768
2855 Interscholastic Athletics-Reg Schl			
2855-124-01-00	Instr Chaperone	6,000	5,000
2855-125-01-00	Instr Coaches	114,500	123,844
2855-172-01-00	Non Instr Chaperone	35,000	20,000
2855-179-01-00	Non Instr Coaches	64,000	64,000
2855-180-01-00	Lifeguards	4,500	4,500
2855-200-00-00	Equipment		5,000
2855-400-01-00	Contracted Services	50,000	40,000
2855-424-01-00	Travel - Mileage	2,000	2,000
2855-500-01-00	Materials & Supplies	35,000	33,500
	2855 State function Subtotal	311,000	297,844
	Pupil Services Subtotal	853,186	854,823
	INSTRUCTION Subtotal	9,554,311	10,010,903
PUPIL TRANSPORTATION			
Pupil Transportation			
5510 District Transportation Services			
5510-165-00-00	Non Instructional Overtim	21,000	20,000
5510-166-00-00	Aides	109,827	121,434
5510-169-00-00	Bus Drivers	412,053	404,596

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
PUPIL TRANSPORTATION			
Pupil Transportation			
5510 District Transportation Services			
5510-175-00-00	Non Instr Subs	50,000	40,000
5510-200-00-00	Equipment	5,000	5,000
5510-400-00-00	Contracted Services	14,600	14,820
5510-404-00-00	Insurance	17,230	17,230
5510-430-00-00	Contract Transportation	40,000	35,000
5510-490-00-00	BOCES	9,000	5,000
5510-500-00-00	Materials & Supplies	60,000	65,000
5510-504-00-00	Gasoline	110,000	130,000
5510-506-00-00	Tires	10,000	7,500
5510-508-00-00	Oil	3,200	3,200
	5510 State function Subtotal	861,910	868,780
5530 Garage Building			
5530-165-00-00	Non Instructional Overtim	6,500	6,500
5530-178-00-00	Mechanics	108,566	120,972
5530-400-00-00	Contracted Services	12,000	9,000
5530-413-00-00	Heating Oil	4,000	4,500
5530-415-00-00	Water	1,000	1,000
5530-500-00-00	Materials & Supplies	1,800	1,800
	5530 State function Subtotal	133,866	143,772
5581 Transportation from Boces			
5581-490-00-00	BOCES	500	850
	5581 State function Subtotal	500	850
	Pupil Transportation Subtotal	996,276	1,013,402
	PUPIL TRANSPORTATION Subtotal	996,276	1,013,402
COMMUNITY SERVICES			
Other Community Services			
8060 Civic Activities			
8060-400-00-00	Contracted Services	15,000	15,000
	8060 State function Subtotal	15,000	15,000
	Other Community Services Subtotal	15,000	15,000
	COMMUNITY SERVICES Subtotal	15,000	15,000
UNDISTRIBUTED			
Employee Benefits			
9010 State Retirement			
9010-810-00-00	State Retirement	293,000	340,180
	9010 State function Subtotal	293,000	340,180
9020 Teachers' Retirement			
9020-820-00-00	Teacher Retirement	605,000	655,000
	9020 State function Subtotal	605,000	655,000

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Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget
UNDISTRIBUTED			
Employee Benefits			
9030 Social Security			
9030-830-00-00	Social Security	653,002	715,782
	9030 State function Subtotal	653,002	715,782
9040 Workers' Compensation			
9040-840-00-00	Workers Comp	75,965	75,965
	9040 State function Subtotal	75,965	75,965
9050 Unemployment Insurance			
9050-870-00-00	Unemployment	50,000	40,000
	9050 State function Subtotal	50,000	40,000
9060 Hospital, Medical, Dental Insurance			
9060-490-00-00	BOCES	7,000	5,000
9060-850-00-00	Dental Insurance	162,750	179,432
9060-860-00-00	Health Insurance	2,334,053	2,353,011
	9060 State function Subtotal	2,503,803	2,537,443
9089 Other (specify)			
9089-127-00-00	Instr Health Waiver	106,123	102,362
9089-128-00-00	Dental Waiver Instruct	2,400	2,200
9089-199-00-00	Accrued leave pay out	30,000	30,000
	9089 State function Subtotal	138,523	134,562
	Employee Benefits Subtotal	4,319,293	4,498,932
Debt Service			
9711 Serial Bonds-School Construction			
9711-600-00-00	Serial Bonds Principal	185,000	750,097
9711-700-00-00	Serial Bonds Interest	366,602	665,325
	9711 State function Subtotal	551,602	1,415,422
	Debt Service Subtotal	551,602	1,415,422
Interfund Transfers			
9901 Transfer to Other Funds			
9901-930-00-00	Transfer to School Lunch	65,000	50,000
9901-950-00-00	Transfer to Spec Aid	30,000	30,000
	9901 State function Subtotal	95,000	80,000
	Interfund Transfers Subtotal	95,000	80,000
	UNDISTRIBUTED Subtotal	4,965,895	5,994,354
	Total General Fund	17,806,903	19,360,485

Whitehall Central School District

Revenue Presentation Report

Fiscal Year: 2023

Fund: A General Fund

Revenue Account	Description	2021-2022 Original Revenue Estin	2022-2023 Proposed Revenue
1001.000	Real Property Taxes	5,683,334.00	5,683,334.00
1080.000	Fed. Pmts. in Lieu of Taxes	9,391.00	9,107.00
1090.000	Int. & Penal. on Real Prop.Tax	7,000.00	6,000.00
1310.000	Day Sch.Tuit-Res.Nonvet Postgr	25,821.00	55,938.00
2401.000	Interest and Earnings	20,000.00	18,000.00
2650.000	Sale Scrap & Excess Material	3,000.00	2,000.00
2690.000	Other Compensation for Lo	1,500.00	
2703.000	Refund PY Exp-Other-Not Trans	31,000.00	
2770.000	Other Unclassified Rev.(Spec)	12,000.00	10,000.00
2770.001	CPSE Admin Reimbursement	12,000.00	13,250.00
2770.002	Building Use Fees	1,000.00	500.00
3101.000	Basic Formula Aid-Gen Aids (Ex	8,476,513.00	10,452,791.00
3101.002	Excess Cost Aid	598,852.00	527,318.00
3102.000	Lottery Aid	1,050,000.00	980,000.00
3102.001	VLT Lottery Aid	400,000.00	350,000.00
3102.002	Commercial Gaming	50,000.00	47,072.00
3103.000	BOCES Aid (Sect 3609a Ed Law)	581,600.00	601,673.00
3260.000	Textbook Aid (Incl Txtbk/Lott)	42,290.00	56,898.00
3262.000	Computer Sftwre, Hrdwre Aid	21,213.00	10,429.00
3263.000	Library A/V Loan Program Aid	4,531.00	4,675.00
4601.000	Medic.Ass't-Sch Age-Sch Yr Pro	75,000.00	78,000.00
5997.000	Appropriated Reserves	316,000.00	150,000.00
5999.000	Appropriated Fund Balance	384,858.00	303,500.00
Total General Fund		17,806,903.00	19,360,485.00

Whitehall Central School District

Summary of Appropriations

Fiscal Year: 2023

Fund: A General Fund

Budget Account	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change
Board of Education		18,979	19,116	137
Central Administration		229,960	239,242	9,282
Finance		265,589	266,043	454
Staff		60,852	80,710	19,858
Central Services		1,523,895	1,534,927	11,032
Special Items (Contractual Expense)		176,146	186,788	10,642
GENERAL SUPPORT		2,275,421	2,326,826	51,405
Administration and Improvement		472,900	526,146	53,246
Teaching		7,547,753	7,743,023	195,270
Instructional Media		680,472	886,911	206,439
Pupil Services		853,186	854,823	1,637
INSTRUCTION		9,554,311	10,010,903	456,592
Pupil Transportation		996,276	1,013,402	17,126
PUPIL TRANSPORTATION		996,276	1,013,402	17,126
Other Community Services		15,000	15,000	
COMMUNITY SERVICES		15,000	15,000	
Employee Benefits		4,319,293	4,498,932	179,639
Debt Service		551,602	1,415,422	863,820
Interfund Transfers		95,000	80,000	-15,000
UNDISTRIBUTED		4,965,895	5,994,354	1,028,459
Total General Fund		17,806,903	19,360,485	1,553,582

Selection Criteria

Property Tax Report Card
641701 - WHITEHALL CSD

2021-2022 - Page 1
Official - as of 04/25/2022 01:10
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
 Preparer's Telephone Number:

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	17,806,903	19,360,485	8.72 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	5,683,334	5,683,334	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	5,683,334	5,683,334	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	5,847,719	6,090,372	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	5,683,334	5,683,334	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	164,385	407,038	
Public School Enrollment	732	735	0.41 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	5,447,058	6,131,058
Assigned Appropriated Fund Balance	1,082,876	541,049
Adjusted Unrestricted Fund Balance	820,797	712,276
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.61 %	3.68 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,919,419	1,000,000	Reserved for next capital project, in planning stage
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	331,595	331,600	Reserved for unplanned major repairs
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	94,605	94,700	Reserve will be used to offset unemployment benefit reimbursement cost
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property			

loss.

Liability	To cover incurred liability claims.	<input type="text"/>	<input type="text"/>
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Tax Certiorari	TAX CERT RESERVE	For tax certiorari settlements.	<input type="text" value="51,512"/>	<input type="text" value="51,600"/>	Reserved will be utilized to fund anticipated tax cert claims
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Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>
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Employee Benefit Liability	EMPLOYEE BENEFIT RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="496,785"/>	<input type="text" value="496,800"/>	Reserve will be utilized through appropriated reserves to offset accrued liabilities payouts to retiring employees
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Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="1,345,546"/>	<input type="text" value="1,345,600"/>	Reserve will be utilized through appropriated reserves to offset ERS retirement costs
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Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>
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Single Other Reserve	TRS RETIREMENT RESERVE	For employers retirement contribution to the NYS Teachers Retirement system	<input type="text" value="212,294"/>	<input type="text" value="212,300"/>	Reserve will be utilized through appropriated reserve to offset increasing TRS retirement cost
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*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/l1stacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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**2022-2023 PROPOSED ANNUAL BUDGET
Three Part Budget Analysis
Required Salary Disclosure**

<u>Budget Part</u>	<u>2021-2022 Budget</u>	<u>2023-2023 Budget</u>	<u>Dollar Difference</u>	<u>Percent Difference</u>	<u>Percent of Budget</u>
ADMINISTRATIVE	1,877,103	1,951,486	74,383	3.96%	10.080%
PROGRAM	13,838,057	14,393,792	555,735	4.02%	74.346%
CAPITAL	<u>2,091,743</u>	<u>3,015,207</u>	<u>923,464</u>	<u>44.15%</u>	<u>15.574%</u>
Totals	<u>17,806,903</u>	<u>19,360,485</u>	<u>1,553,582</u>	<u>8.72%</u>	<u>100.00%</u>
<p align="center">Administrative as a component of Administrative+Program 11.94% Total Outstanding Bond and Note Principal for Capital Purposes \$9,830,000</p>					
Superintendent's Salary	162,500	177,569	15,069	9.27%	
Benefits	<u>47,528</u>	<u>55,585</u>	8,057	16.95%	
Total	<u>210,028</u>	<u>233,154</u>	<u>23,126</u>	<u>11.01%</u>	

* Please note that the 3-Part Budget presentation is in accordance with section 170.8 of the Regulations of the Commissioner of Education.

** Please note that the salary disclosure is in accordance with chapter 474 of the laws of 1996.
Benefits include Health and Dental Insurance, Teacher's Retirement, Workers Compensation, and FICA & Medicare taxes.

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,806,903	\$ 19,360,485	\$ 19,266,430
Increase/Decrease for the 2021-22 School Year		\$ 1,553,582	1,459,527
Percentage Increase/Decrease in Proposed Budget		8.72%	8.24%
Change in the Consumer Price Index		4.70%	
A. Proposed Levy to Support the Total Budgeted Amount	\$5,683,334	\$5,683,334	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,683,334	\$5,683,334	\$5,683,334
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$5,847,719	\$6,090,372	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$5,683,334	\$5,683,334	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$164,385	\$407,038	
Administrative Component	\$1,877,103	\$1,951,483	\$1,949,931
Program Component	\$13,838,057	\$14,393,792	\$14,376,292
Capital Component	\$2,091,743	\$3,015,207	\$2,940,207

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.
 0% tax levy increase. Remove non-contingent items (equipment) and cut administrative conferences and workshops to maintain administrative percentage at the proposed budget level.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
Purchase 1 65c passenger school bus for a price not to exceed	\$127,040
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$ 310

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Whitehall Central School District, Washington County, New York, will be held at Whitehall Jr. Sr. High School in said district on Tuesday, May 17, 2022 between the hours of 12:00 pm and 8:00 pm, prevailing time in the Jr. Sr. High LGI Room, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

School District - 535201 Whitehall

Equalized Total Assessed Value 618,367,239

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	8	1,917,714	0.31
13100	CO - GENERALLY	RP TL 406(1)	4	1,266,253	0.20
13500	TOWN - GENERALLY	RP TL 406(1)	14	1,455,771	0.24
13510	TOWN - CEMETERY LAND	RP TL 446	7	38,195	0.01
13650	VG - GENERALLY	RP TL 406(1)	19	8,275,100	1.34
13660	VG - CEMETERY LAND	RP TL 446	3	36,300	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RP TL 406(3)	12	49,000	0.01
13800	SCHOOL DISTRICT	RP TL 408	1	16,987,200	2.75
14100	USA - GENERALLY	RP TL 400(1)	1	17,700	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	226,800	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RP TL 412-a	1	2,376,600	0.38
25110	NONPROF CORP - RELIG(CONST PRO	RP TL 420-a	22	3,844,628	0.62
25120	NONPROF CORP - EDUCL(CONST PRC	RP TL 420-a	7	392,981	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RP TL 420-a	27	1,432,000	0.23
25210	NONPROF CORP - HOSPITAL	RP TL 420-a	1	351,000	0.06
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	1	241,500	0.04
25500	NONPROF MED, DENTAL, HOSP SVCE	RP TL 486	2	192,500	0.03
26050	AGRICULTURAL SOCIETY	RP TL 450	1	73,600	0.01
26100	VETERANS ORGANIZATION	RP TL 452	2	100,500	0.02
26250	HISTORICAL SOCIETY	RP TL 444	1	21,100	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	4	1,705,077	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RP TL 446	9	173,567	0.03
28110	NOT-FOR-PROFIT HOUSING COMPANY	RP TL 422	1	1,798,900	0.29
29700	PROP WITHDRAWN FROM FORECLOS	RP TL 1138	1	106,795	0.02
41400	CLERGY	RP TL 460	4	3,571	0.00
41700	AGRICULTURAL BUILDING	RP TL 483	13	583,950	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	111	4,448,833	0.72
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	1,005,164	0.16
41800	PERSONS AGE 65 OR OVER	RP TL 467	95	4,008,705	0.65
41805	PERSONS AGE 65 OR OVER	RP TL 467	5	222,077	0.04
41834	ENHANCED STAR	RP TL 425	307	19,511,781	3.16
41844	En STAR (land belongs to other	RP TL 425	1	20,000	0.00
41854	BASIC STAR 1999-2000	RP TL 425	639	19,288,852	3.12

School District - 535201 Whitehall

Equalized Total Assessed Value 618,367,239

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41864	Basic STAR (land belongs to ot	RPTL 425	4	79,645	0.01
47100	Mass Telecom Ceiling	RPTL S499-qqqq	7	107,670	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&d&d	1	3,277,262	0.53
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	7	1,033,095	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	21	1,391,681	0.23
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	10,643,000	1.72
Total Exemptions Exclusive of System Exemptions:					
			1,395	108,706,067	17.58
Total System Exemptions:					
			0	0	0.00
Totals:					
			1,395	108,706,067	17.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 9391

WHITEHALL ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	329	71	21.6%
Black or African American	3	—	—
Hispanic or Latino	4	—	—
White	322	71	22%
Students with Disabilities	55	14	25.5%
Economically Disadvantaged	223	62	27.8%

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WHITEHALL JR-SR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
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- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	132	22	16.7%
Black or African American	2	—	—
Hispanic or Latino	1	—	—
White	129	22	17.1%
Students with Disabilities	31	2	6.5%
Economically Disadvantaged	81	21	25.9%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	54	42	77.8%
	5-Year	50	43	86%
	6-Year	59	44	74.6%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	3	—	—
Hispanic or Latino	4-Year	7	—	—
	5-Year	6	—	—
	6-Year	5	—	—
Multiracial	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
White	4-Year	50	39	78%
	5-Year	46	39	84.8%
	6-Year	56	43	76.8%
English Language Learners	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	1	—	—

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
Students with Disabilities	4-Year	20	—	—
	5-Year	13	—	—
	6-Year	25	—	—
Economically Disadvantaged	4-Year	34	24	70.6%
	5-Year	60*	40	66.7%
	6-Year	38	23	60.5%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	196	47	24%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	2	—	—
Hispanic or Latino	2	—	—
White	190	46	24.2%
Students with Disabilities	37	12	32.4%
Economically Disadvantaged	110	36	32.7%

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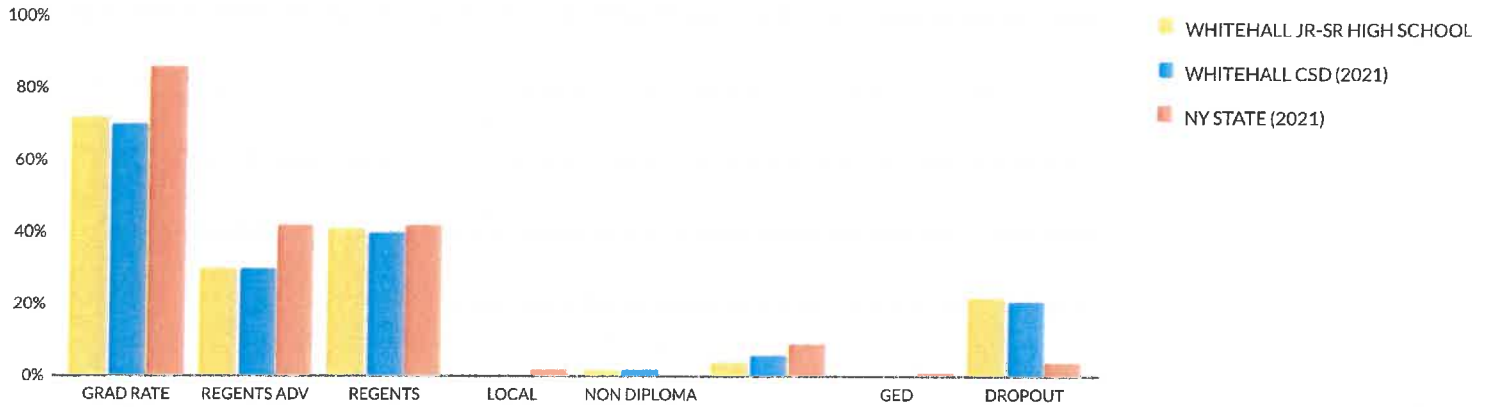
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WHITEHALL JR-SR HIGH SCHOOL GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DRO
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	46	33	72%	14	30%	19	41%	0	0%	1	2%	2	4%	0	0%	10
Female	26	19	73%	7	27%	12	46%	0	0%	1	4%	1	4%	0	0%	5
Male	20	14	70%	7	35%	7	35%	0	0%	0	0%	1	5%	0	0%	5
General Education Students	39	31	79%	14	36%	17	44%	0	0%	0	0%	1	3%	0	0%	7
Students with Disabilities	7	2	29%	0	0%	2	29%	0	0%	1	14%	1	14%	0	0%	3
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
White	46	33	72%	14	30%	19	41%	0	0%	1	2%	2	4%	0	0%	10
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Economically Disadvantaged	25	12	48%	3	12%	9	36%	0	0%	1	4%	2	8%	0	0%	10
Not Economically Disadvantaged	21	21	100%	11	52%	10	48%	0	0%	0	0%	0	0%	0	0%	0
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Non-English Language Learner	46	33	72%	14	30%	19	41%	0	0%	1	2%	2	4%	0	0%	10
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	45	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	43	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	45	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	46	33	72%	14	30%	19	41%	0	0%	1	2%	2	4%	0	0%	10

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