



Grants Finance, Room 510W, Education Building, Albany, NY 12234
 Tel. (518) 474-4815 Fax (518) 486-4899
 Email: GRANTSWEB@NYSED.GOV

RECEIVED

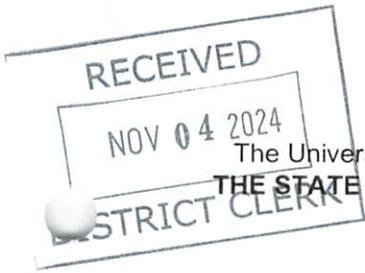
NOV 01 2024

DISTRICT CLERK

Grant Award Recipient SUPERINTENDENT WHITEHALL CSD 87 BUCKLEY RD WHITEHALL, NY 12887-3633	Date 10/23/24
	Project Number 0409259313
	Agency Code 641701060000
Funding Source UNIVERSAL PRE-K GSPS	DUNS Number 100057793 UEI- MNWFLNF93QM5
CFDA Index Number NA	Law 3602 (e)
Federal Award Identification Number (FAIN) NA	Regulations NA
	Commissioner's Regulations 8 NYCRR 151.1
Federal Award Date NA	Maximum Indirect Cost Rate SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
Federal Awarding Agency NA	Funding Dates/Period of Performance 07/01/24-06/30/25
Approved Budget Total* \$193,969	First Payment \$96,984
	Final Report (FS-10-F Long Form) Due 07/30/25
SED Fiscal Contact SARAH MARTIN/KRISTEN ALDERMAN (518) 474-4815	SED Program Contact LORI SMART/ERIK SWEET OEL@NYSED.GOV - 5W MEZZ EB (518) 474-5807

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.



AUG 27 2024

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information					
Funding Source:	Universal Pre-K - State				
Report Prepared By:	Lori Langevin				
Agency Name:	Whitehall Central School				
Mailing Address:	PO Box 29				
	Street				
	Whitehall NY 12887				
	City State Zip Code				
Telephone # of Report Preparer:	518-499-0346				
County:	Washington				
E-mail Address:	llangevin@railroaders.net				
Project Funding Dates:	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border-bottom: 1px solid black;">7/1/2024</td> <td style="width: 50%; border-bottom: 1px solid black;">6/30/2025</td> </tr> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> </table>	7/1/2024	6/30/2025	Start	End
7/1/2024	6/30/2025				
Start	End				

- ### INSTRUCTIONS
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$133,654
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	1.00	\$78,487	\$78,487
Teacher	1.00	\$55,167	\$55,167

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$40,366
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant	1.00	\$26,043.00	\$26,043
Teacher Assistant	0.55	\$26,043.00	\$14,323

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Supplies - Misc (Amazon, Ed Data, School Speciality)	50.00	\$30.00	\$1,500
Classroom Suplies - Misc Amazon, Ed-Data and School Speciality - starting a second Pre-K classroom	50.00	\$30.00	\$1,500

Employee Benefits		
Subtotal - Code 80		\$16,949
Benefit		Proposed Expenditure
Social Security		\$13,691
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Dental		\$3,258