



Grants Finance, Room 510W, Education Building, Albany, NY 12234
Tel. (518) 474-4815 Fax (518) 486-4899
Email: GRANTSWEB@NYSED.GOV

Grant Award Recipient SUPERINTENDENT WHITEHALL CSD 87 BUCKLEY RD WHITEHALL, NY 12887-3633 DISTRICT CLERK	RECEIVED NOV 01 2024	Date 10/24/24
		Project Number 0021253540
		Agency Code 641701060000
Funding Source TITLE I-PT A-IMPROV ACAD ACHMT F/DIS		DUNS Number 100057793 UEI- MNWFLNF93QM5
CFDA Index Number 84010A		Law ESEA TITLE IA, 20 USC 6301
Federal Award Identification Number (FAIN) S010A240032 THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.		Regulations 2 CFR 200, EDGAR AS APPLIC
		Commissioner's Regulations NA
Federal Award Date 07/01/24 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.		Maximum Indirect Cost Rate SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
Federal Awarding Agency US DEPT OF ED.		Funding Dates/Period of Performance 09/01/24-08/31/25
Approved Budget Total* \$296,356 *IF THE SUB-AWARD IS \$30,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.		First Payment \$59,271
		Final Report (FS-10-F Long Form) Due 11/29/25
SED Fiscal Contact MARIA DOS SANTOS (518) 474-4815		SED Program Contact ERICA MEAKER EB320 CONAPPTA@NYSED.GOV (518) 473-0295

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.

mailed 7/31

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	Title 1 A Improv Acad Achmt		
Report Prepared By:	Lori Langevin		
Agency Name:	Whitehall Central School		
Mailing Address:	PO Box 29		
	Street		
	Whitehall	NY	12887
	City	State	Zip Code
Telephone # of Report Preparer:	518-499-0346 ext 2023		County: Washington
E-mail Address:	llangevin@railraoders.net		
Project Funding Dates:	9/1/2024		8/31/2025
	Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$294,056
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Jr/Sr High Remedial Reading Teacher	1.00	\$96,418	\$92,775
Elementary Remedial Reading Teacher	1.00	\$85,844	\$84,594
Elementary Remedial Reading Teacher	1.00	\$54,867	\$54,867
Elementary Remedial Reading Teacher	1.00	\$61,820	\$61,820

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,300
Description of Item	Quantity	Unit Cost	Proposed Expenditure
School Supply packets for homeless youth	23.00	\$100.00	\$2,300

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$294,056
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$2,300
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$296,356

Agency Code: 641701060000

Project #: 0021-25-3540

Contract #:

Agency Name: Whitehall Central School

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

7/31/24

Date

Signature

Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment