

Whitehall Central School District

Revenue Presentation Report

Fiscal Year: 2026

Fund: A General Fund

Revenue Account	Description	2024-2025 Original Revenue Estin	2025-2026 Proposed Revenue
1001.000	Real Property Taxes	5,740,309.00	5,812,063.00
1080.000	Fed. Pmts. in Lieu of Taxes	18,921.00	18,921.00
1090.000	Int. & Penal. on Real Prop.Tax	4,500.00	4,500.00
1310.000	Day Sch.Tuit-Res.Nonvet Postgr	18,695.00	104,869.00
2401.000	Interest and Earnings	12,000.00	12,000.00
2650.000	Sale Scrap & Excess Material	500.00	500.00
2770.000	Other Unclassified Rev.(Spec)	10,000.00	10,000.00
2770.001	CPSE Admin Reimbursement	12,125.00	12,125.00
2770.002	Building Use Fees	500.00	750.00
3101.000	Basic Formula Aid-Gen Aids (Ex	11,722,472.00	12,674,742.00
3101.002	Excess Cost Aid	547,000.00	303,471.00
3102.000	Lottery Aid	985,000.00	1,050,000.00
3102.001	VLT Lottery Aid	360,000.00	360,000.00
3102.002	Commercial Gaming	50,000.00	50,000.00
3103.000	BOCES Aid (Sect 3609a Ed Law)	670,124.00	705,199.00
3260.000	Textbook Aid (Incl Txtbk/Lott)	54,587.00	46,675.00
3262.000	Computer Sftwre, Hrdwre Aid	10,020.00	9,297.00
3263.000	Library A/V Loan Program Aid	4,500.00	4,500.00
4601.000	Medic.Ass't-Sch Age-Sch Yr Pro	95,000.00	97,500.00
5997.000	Appropriated Reserves	298,653.00	200,000.00
5999.000	Appropriated Fund Balance	866,477.00	857,835.00
Total General Fund		21,481,383.00	22,334,947.00

Selection Criteria