



Grants Finance, Room 510W, Education Building, Albany, NY 12234
 Tel. (518) 474-4815 Fax (518) 486-4899
 Email: GRANTSWEB@NYSED.GOV

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 JAN 05 2024
 DISTRICT CLERK

Grant Award Recipient SUPERINTENDENT WHITEHALL CSD 87 BUCKLEY RD WHITEHALL, NY 12887-3633	Date 12/22/23
	Project Number 0032241028
	Agency Code 641701060000
Funding Source IDEA-PART B, SECTION 611	DUNS Number 100057793 UEI- MNWFLNF93QM5
CFDA Index Number 84027A	Law IDEA, 20 USC 1411-1418
Federal Award Identification Number (FAIN) H027A230104 THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	Regulations CFR300, 2CFR200, EDGAR
	Commissioner's Regulations NA
Federal Award Date 07/01/23 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	Maximum Indirect Cost Rate (if applicable) SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
FAIN Period of Availability 07/01/23-09/30/25	Project Period Dates 07/01/23-06/30/24
Approved Budget Total* \$221,131 *IF THE SUB-AWARD IS \$30,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	First Payment \$44,226
	Final Report (FS-10-F Long Form) Due 09/28/24
Federal Awarding Agency US DEPT OF ED.	SED Program Contact TODD HARRIGAN - 2M EB IDEA@nySED.gov (518) 486-4662

Rec'd 1/11/24

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	IDEA Section 611	
Report Prepared By:	Lori Langevin	
Agency Name:	Whitehall Central School	
Mailing Address:	PO Box 29	
	Street	
	Whitehall	NY 12887
	City	State Zip Code
Telephone # of Report Preparer:	518-499-0346 ext. 2023	County: Washington
E-mail Address:	llangevin@railroaders.net	
Project Funding Dates:	7/1/2023	6/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$146,102
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aide	1.00	\$23,021.00	\$23,021
Teacher Aide	1.00	\$26,857.00	\$26,857
Teacher Aide	1.00	\$21,179.00	\$21,179
Teacher Aide	1.00	\$24,404.00	\$24,404
Teacher Aide	1.00	7,293	\$7,293
Special Education Secretary	1.00	\$43,348.00	\$43,348

PURCHASED SERVICES			
			Subtotal - Code 40
			41,610
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Flow thru allocation	Center for disability	2 @ 1,420	\$2,840
Flow thru allocation	Wildwood	1 @ 1420	\$1,420
Flow thru allocation	LaSalle School	1 @ 1,420	\$1,420
Flow thru allocation	Achievements	3 @ 1,420	\$4,260
Professional Development	Ruben	4 @ 6000	\$24,000
Professional Development <i>pd</i>	Sweetheart and Heroes	7,670	7,670

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Books to support Ruben PD	100.00	\$15.00	\$1,500

12/14/2023

Employee Benefits		
		Subtotal - Code 80
		\$31,919
Benefit		Proposed Expenditure
Social Security		\$11,196
Retirement	New York State Teachers	
	New York State Employees	\$15,362
	Other - Pension	
Health Insurance		\$4,360
Worker's Compensation		
Unemployment Insurance		\$554
Other(Identify)		
Dental		\$447

12/14/2023

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$166,534
Purchased Services	40	\$9,688
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$44,909
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$221,131

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____


Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).



Date _____ Signature _____

Patrick Dee, Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____