



Grants Finance, Room 510W, Education Building, Albany, NY 12234 Tel. (518) 474-4815 Fax (518) 486-4899 Email: GRANTSWEB@NYSED.GOV

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JAN 02 2024

DISTRICT CLERK

	DISTRICT CLERK
Grant Award Recipient	Date 11/16/23
SUPERINTENDENT WHITEHALL CSD	Project Number 5870249314
87 BUCKLEY RD WHITEHALL, NY 12887-3633	Agency Code 641701060000
Funding Source	DUNS Number
ARP - FULL DAY UPK EXPANSION 4YR OLD	100057793 UEI- MNWFLNF93QM5
CFDA Index Number	Law
84425U	PL 117-2 N/A ARP OF 2021
Federal Award Identification Number (FAIN)	Regulations
S425U210022	EDGAR & 2CFR AS APPLIC.
THE PROJECT MAY BE PAID FROM OTHER AWARDS	Commissioner's Regulations
WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE	3602
APPROVED PROJECT PERIOD.	
Federal Award Date	Maximum Indirect Cost Rate
03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH	SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE
AND DEVELOPMENT.	W/NYSED (THE PASS THROUGH ENTITY)
Federal Awarding Agency	Funding Dates/Period of Performance
US DEPT OF ED.	07/01/23-06/30/24
Approved Budget Total*	First Payment
\$13,486	\$2,697
*IF THE SUB-AWARD IS \$30,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS	Final Report (FS-10-F Long Form) Due
UNDER FEDERAL FUNDING AND TRANSPARENCY	09/28/24
ACT (FFATA) OF 2006.	
SED Fiscal Contact	SED Program Contact
KRISTEN ALDERMAN/SARAH MARTIN	LORI SMART/ERIK SWEET - 5W MEZZ E
(518) 474-4815	OEL@NYSED.GOV
	(518) 474-5807

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

Local Agency Information					
Funding	source:	Universal Pre-K - Fed	eral		
Report Prep	pared By:	Lori Langevin			
Agene	cy Name:	Whitehall Central School			
Mailing /	Address:				
		Street			
		Whitehall	NY	12887	
		City	State	Zip Code	
Telephone # of Report Preparer: 518-499-0346 County: Washington					
E-mail Address: <u>llangevin@railroaders.net</u>					
Project Fundir	ng Dates:	7/1/2023		6/30/2024	_
		Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR SUPPORT STAFF			
		Subtotal - Code 16	\$11,280
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant	0.49	\$23,021.00	\$11,280

THE RESERVE THE PROPERTY OF THE PARTY OF THE	Employee Benefits	A2 22
	Subtotal - Code 80	\$2,206
Benefit		Proposed Expenditure
Social Security		\$956
	New York State Teachers	
Retirement	New York State Employees	\$1,250
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
# 2004 (M 1845) - 150 150		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$11,280
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$2,206
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$13,486

Agency Code: 641701060000
Project #: 5870-23-9314
Contract #:
Agency Name: Whitehall Central School

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3,9,28.	Lun
Date	Signature

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	D:	ate:	
<u>Fiscal Year</u>	First Payment	<u>Line #</u>	
			
Voucher #		irst Payment	